

Resolution No. 2021- 06 Approving the 2022 Budget

State of Wisconsin Town of Scott Lincoln County

WHEREAS, the Town of Scott Board, after careful review, does hereby present the 2022 budget recommended for adoption;

NOW THEREFORE BE IT RESOLVED, by the Town of Scott Board of Supervisors, that the 2022 budget be adopted as presented.

Approved by the Town of Scott on this 9th day of November, 2021.

BY: Mike Woller
Mike Woller, Chair

Gerald Engel
Gerald Engel, Supervisor

Peter Rajek, Jr.
Peter Rajek, Jr., Supervisor

Subscribed and sworn to before me:
Becky Byer
Becky Byer, Clerk of the Town of Scott
This 9th day of November, 2021.

**TOWN OF SCOTT
2022 BUDGET PROPOSAL**

REVENUES	2020 Approved	2021 Approved	2022 Proposed
Cash Balance Applied	104,128.00	-2,174.00	0.00
Intergovernmental Revenues	192,873.00	214,186.00	196,578.00
Licenses and Permits	2,500.00	2,000.00	2,200.00
Tax Collections	237,000.00	241,302.00	241,951.00
Public Charges for Services	72,101.00	3,195.00	4,000.00
Special Assessments Garbage & Recycling	0.00	80,220.00	101,398.00
Miscellaneous Revenues	4,180.00	350.00	75,350.00
TOTAL REVENUES	612,782.00	539,079.00	621,477.00

EXPENSES	2020 Approved	2021 Approved	2022 Proposed
Administrative Expenses			
Salary & Wages	52,936.00	66,780.00	66,780.00
Payroll Taxes	0.00	14,400.00	6,920.00
Payroll Fees	0.00	1,920.00	2,556.00
Mileage	2,800.00	2,800.00	2,800.00
Education/Training	900.00	900.00	300.00
Postage	600.00	700.00	700.00
Office Supplies	1,400.00	1,000.00	1,100.00
Insurance	11,150.00	6,516.00	6,520.00
Legal Fees	1,500.00	6,000.00	2,000.00
Dues/Subscriptions/Renewals	2,405.00	2,925.00	3,000.00
Public Notices	6,000.00	3,400.00	3,200.00
Assessor Contract	13,100.00	13,400.00	13,700.00
Bank Service Charges	100.00	100.00	100.00
Elections	6,200.00	2,454.00	6,800.00
Total Administrative Expenses	99,091.00	123,295.00	116,476.00
Public Safety Expenses			
Fire Protection	65,351.00	65,294.00	64,812.00
Road Signs	2,500.00	2,500.00	2,000.00
Yard Lights	640.00	640.00	750.00
Total Public Safety Expenses	68,491.00	68,434.00	67,562.00
Public Works Expenses			
Gravel Pit Upkeep	700.00	700.00	700.00
Supplies/Parts/Repairs	12,000.00	19,500.00	1,200.00
Public Water Access	500.00	500.00	0.00
Garbage & Recycling	85,101.00	128,789.00	112,455.00
Road Construction	145,000.00	3,000.00	129,109.00

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Fuel	13,000.00	17,598.00	19,000.00
Mowing	10,000.00	12,000.00	6,000.00
Grading	17,000.00	0.00	0.00
Dust Control	5,000.00	0.00	0.00
Road Maintenance & Repair	100,000.00	110,000.00	110,000.00
Total Public Works Expenses	<u>388,301.00</u>	<u>292,087.00</u>	<u>378,464.00</u>
Town Hall Expenses			
Telephone & Internet	2,200.00	2,064.00	2,098.00
Utilities	4,000.00	4,200.00	7,478.00
Website	843.00	843.00	843.00
Housekeeping/Maintenance	3,500.00	1,750.00	2,200.00
Total Town Hall Expenses	<u>10,543.00</u>	<u>8,857.00</u>	<u>12,619.00</u>
Indebtedness			
Loader Loan	18,406.00	18,406.00	18,406.00
Grader Loan	27,950.00	28,000.00	27,950.00
Total Indebtedness	<u>46,356.00</u>	<u>46,406.00</u>	<u>46,356.00</u>
TOTAL EXPENSES	<u>612,782.00</u>	<u>539,079.00</u>	<u>621,477.00</u>