

State of Wisconsin

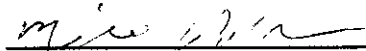
Town of Scott

Lincoln County

WHEREAS, the Town of Scott Board, after careful review, does hereby present the 2021 town budget recommended by the voters for adoption;

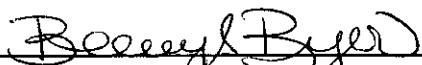
NOW THEREFORE BE IT RESOLVED, by the Town of Scott Board of Supervisors, that the 2021 town budget be adopted as presented.

Approved by the Town of Scott on this 11<sup>th</sup> day of November, 2020.

BY:   
Mike Woller, Chairman

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Gerald Engel, Supervisor

  
Peter Rajek, Supervisor

Subscribed and sworn to before me:  
  
Becky Byer, Clerk of the Town of Scott  
This 10<sup>th</sup> day of November 2020.

**TOWN OF SCOTT  
2021 BUDGET PROPOSAL**

<b>REVENUES</b>	<b>2020 Approved</b>	<b>2021 Proposed</b>
Cash Balance Applied	104,128.00	-2,174.00
Intergovernmental Revenues	192,873.00	214,186.00
Licenses and Permits	2,500.00	2,000.00
Tax Collections	237,000.00	241,302.00
Public Charges for Services	72,101.00	3,195.00
Special Assessments (Garbage & Recycling)	0.00	80,220.00
Miscellaneous Revenues	4,180.00	350.00
<b>TOTAL REVENUES</b>	<b>612,782.00</b>	<b>539,079.00</b>

<b>EXPENSES</b>	<b>2020 Approved</b>	<b>2021 Proposed</b>
<b>Administrative Expenses</b>		
Salary & Wages	52,936.00	66,780.00
Payroll Taxes	0.00	14,400.00
Payroll Fees	0.00	1,920.00
Mileage	2,800.00	2,800.00
Education/Training	900.00	900.00
Postage	600.00	700.00
<b>Office Supplies</b>	<b>1,400.00</b>	<b>1,000.00</b>
Insurance	11,150.00	6,516.00
Legal Fees	1,500.00	6,000.00
Dues/Subscriptions/Renewals	2,405.00	2,925.00
Public Notices	6,000.00	3,400.00
Assessor Contract	13,100.00	13,400.00
Bank Service Charges	100.00	100.00
Elections	6,200.00	2,454.00
<b>Total Administrative Expenses</b>	<b>99,091.00</b>	<b>123,295.00</b>

**TOWN OF SCOTT**  
**2021 BUDGET PROPOSAL**

Public Safety Expenses		
Fire Protection	65,351.00	65,294.00
Road Signs	2,500.00	2,500.00
Yard Lights	640.00	640.00
<b>Total Public Safety Expenses</b>	<b>68,491.00</b>	<b>68,434.00</b>

Public Works Expenses		
Gravel Pit Upkeep	700.00	700.00
Supplies/Parts/Repairs	12,000.00	19,500.00
Public Water Access	500.00	500.00
Garbage & Recycling	85,101.00	128,789.00
Road Construction	145,000.00	3,000.00
Fuel	13,000.00	17,598.00
Mowing	10,000.00	12,000.00
Grading	17,000.00	0.00
Dust Control	5,000.00	0.00
Road Maintenance & Repair	100,000.00	110,000.00
<b>Total Public Works Expenses</b>	<b>388,301.00</b>	<b>292,087.00</b>

Town Hall Expenses		
Telephone & Internet	2,200.00	2,064.00
Utilities	4,000.00	4,200.00
Website	843.00	843.00
Housekeeping/Maintenance	3,500.00	1,750.00
<b>Total Town Hall Expenses</b>	<b>10,543.00</b>	<b>8,857.00</b>

Indebtedness		
Loader Loan	18,406.00	18,406.00
Grader Loan	27,950.00	28,000.00
<b>Total Indebtedness</b>	<b>46,356.00</b>	<b>46,406.00</b>
<b>TOTAL EXPENSES</b>	<b>612,782.00</b>	<b>539,079.00</b>